

**UNIVERSITY OF SOUTH CAROLINA
SUMMARY OF CURRENT FUNDS EXPENDITURES
FISCAL YEAR 2009-2010**

	School of									
	Columbia	Medicine	Aiken	Beaufort	Upstate	Lancaster	Saikkehatchie	Sumter	Union	Total
Instruction	230,720,910	22,026,097	15,521,965	7,048,547	24,636,046	5,805,300	2,482,414	4,954,695	1,226,361	314,422,325
% of Total Current Funds	28.6%	32.3%	29.4%	36.1%	30.9%	36.5%	23.3%	36.6%	23.4%	29.3%
Research	115,753,433	12,234,890	322,587	428,700	133,000	180,000	65,000	42,285	10,000	129,169,895
% of Total Current Funds	14.4%	18.0%	0.6%	2.2%	0.2%	1.1%	0.6%	0.3%	0.2%	12.0%
Public Service	31,849,655	21,372,086	2,273,390	322,835	1,913,261	1,135,000	887,170	6,199	179,452	59,939,048
% of Total Current Funds	3.9%	31.4%	4.3%	1.7%	2.4%	7.1%	8.3%	0.0%	3.4%	5.6%
Academic Support	46,706,042	3,514,867	2,999,544	2,392,459	4,828,511	512,000	447,990	1,193,000	304,444	62,898,857
% of Total Current Funds	5.8%	5.2%	5.7%	12.3%	6.0%	3.2%	4.2%	8.8%	5.8%	5.9%
Student Services	27,784,152	1,549,815	5,173,313	2,719,931	9,044,828	1,554,160	1,072,129	1,324,476	588,318	50,811,122
% of Total Current Funds	3.4%	2.3%	9.8%	13.9%	11.3%	9.8%	10.0%	9.8%	11.2%	4.7%
Institutional Support	51,854,521	3,650,947	3,303,476	1,460,395	7,027,012	1,229,960	762,545	1,275,000	483,963	71,047,819
% of Total Current Funds	6.4%	5.4%	6.2%	7.5%	8.8%	7.7%	7.1%	9.4%	9.3%	6.6%
Operation and Maintenance of Plant	49,646,613	2,531,281	3,504,796	2,243,905	8,036,545	1,075,000	1,150,137	862,000	755,773	69,806,050
% of Total Current Funds	6.2%	3.7%	6.6%	11.5%	10.1%	6.8%	10.8%	6.4%	14.5%	6.5%
Scholarships and Fellowships	119,211,133	240,000	12,913,150	3,179,001	18,689,534	4,413,000	3,420,851	3,194,649	1,508,515	166,769,833
% of Total Current Funds	14.8%	0.4%	24.4%	16.3%	23.4%	27.8%	32.0%	23.6%	28.8%	15.6%
Net Mandatory and Non-Mandatory Transfers	40,775,066	1,008,349	2,618,384	(293,438)	1,586,180	(10,500)	(7,000)	16,658	19,962	45,713,661
% of Total Current Funds	5.1%	1.5%	5.0%	-1.5%	2.0%	-0.1%	-0.1%	0.1%	0.4%	4.3%
SUBTOTAL EDUCATIONAL AND GENERAL	714,301,525	68,128,332	48,630,595	19,502,335	75,894,917	15,893,920	10,281,236	12,868,962	5,076,788	970,578,610
Auxiliary Enterprises	92,230,118	0	4,248,468	2,000	3,952,895	0	393,771	680,000	152,917	101,660,169
% of Total Current Funds	11.4%	0.0%	8.0%	0.0%	5.0%	0.0%	3.7%	5.0%	2.9%	9.5%
TOTAL CURRENT FUNDS EXPENDITURES	806,531,643	68,128,332	52,879,063	19,504,335	79,847,812	15,893,920	10,675,007	13,548,962	5,229,705	1,072,238,779
% of Total Current Funds	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Campus Percentage of Total	75.2%	6.4%	4.9%	1.8%	7.4%	1.5%	1.0%	1.3%	0.5%	100%

NOTE: This schedule includes current fund expenditures and transfers from all sources. The net difference between revenue versus expenditures and transfers will be added or deducted from existing fund balances.