### UNIVERSITY OF SOUTH CAROLINA

#### TABLE OF ALLOCATION FACTORS FOR FY 2011

<table>
<thead>
<tr>
<th>UNIT NUMBER</th>
<th>UNIT NAME</th>
<th>FY2009 TOTAL CREDIT HOURS</th>
<th>% of TOTAL CREDIT HOURS</th>
<th>BASELINE FTE</th>
<th>% of TOTAL BASELINE FTE</th>
<th>FY2009 NET EXPENDITURES PLUS CARRYFORWARD</th>
<th>% of BUDGET FACTOR</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>EVENING PROGRAM</td>
<td>0</td>
<td>0.00%</td>
<td>12.7500</td>
<td>0.73%</td>
<td>3,512,577</td>
<td>1.28%</td>
</tr>
<tr>
<td>25</td>
<td>HONORS COLLEGE</td>
<td>3,865</td>
<td>0.56%</td>
<td>14.0000</td>
<td>0.80%</td>
<td>2,679,318</td>
<td>0.97%</td>
</tr>
<tr>
<td>31</td>
<td>NURSING</td>
<td>21,430</td>
<td>3.10%</td>
<td>61.5000</td>
<td>3.52%</td>
<td>8,708,577</td>
<td>3.17%</td>
</tr>
<tr>
<td>32</td>
<td>PHARMACY</td>
<td>16,561</td>
<td>2.39%</td>
<td>51.0000</td>
<td>2.92%</td>
<td>8,269,582</td>
<td>3.01%</td>
</tr>
<tr>
<td>34</td>
<td>ARNOLD SCHOOL OF PUBLIC HEALTH</td>
<td>22,989</td>
<td>3.32%</td>
<td>123.0000</td>
<td>7.04%</td>
<td>14,006,450</td>
<td>5.09%</td>
</tr>
<tr>
<td>37</td>
<td>HRSM</td>
<td>39,175</td>
<td>5.66%</td>
<td>56.0000</td>
<td>3.21%</td>
<td>13,552,720</td>
<td>4.93%</td>
</tr>
<tr>
<td>38</td>
<td>MOORE SCHOOL OF BUSINESS</td>
<td>91,910</td>
<td>13.29%</td>
<td>177.0000</td>
<td>10.13%</td>
<td>36,283,184</td>
<td>13.19%</td>
</tr>
<tr>
<td>39</td>
<td>EDUCATION</td>
<td>44,998</td>
<td>6.51%</td>
<td>117.0000</td>
<td>6.70%</td>
<td>14,353,763</td>
<td>5.22%</td>
</tr>
<tr>
<td>40</td>
<td>ENGINEERING</td>
<td>30,550</td>
<td>4.42%</td>
<td>134.0000</td>
<td>7.67%</td>
<td>20,253,743</td>
<td>7.36%</td>
</tr>
<tr>
<td>43</td>
<td>LAW</td>
<td>20,407</td>
<td>2.95%</td>
<td>88.0000</td>
<td>5.04%</td>
<td>14,931,988</td>
<td>5.43%</td>
</tr>
<tr>
<td>44</td>
<td>SOCIAL WORK</td>
<td>14,172</td>
<td>2.05%</td>
<td>54.0000</td>
<td>3.09%</td>
<td>5,079,928</td>
<td>1.85%</td>
</tr>
<tr>
<td>59</td>
<td>MUSIC</td>
<td>13,951</td>
<td>2.02%</td>
<td>49.0000</td>
<td>2.81%</td>
<td>6,498,056</td>
<td>2.36%</td>
</tr>
<tr>
<td>67</td>
<td>UNIVERSITY 101</td>
<td>9,625</td>
<td>1.39%</td>
<td>19.0000</td>
<td>1.09%</td>
<td>2,018,251</td>
<td>0.73%</td>
</tr>
<tr>
<td>70</td>
<td>MASS COMMUNICATIONS</td>
<td>24,745</td>
<td>3.58%</td>
<td>67.5000</td>
<td>3.86%</td>
<td>8,915,621</td>
<td>3.24%</td>
</tr>
<tr>
<td>71</td>
<td>ARTS AND SCIENCES</td>
<td>337,206</td>
<td>48.76%</td>
<td>723.0000</td>
<td>41.39%</td>
<td>116,087,179</td>
<td>42.19%</td>
</tr>
</tbody>
</table>

**GRAND TOTAL COLUMBIA ACADEMIC UNITS**

<table>
<thead>
<tr>
<th>FY2009 TOTAL CREDIT HOURS</th>
<th>% of TOTAL CREDIT HOURS</th>
<th>BASELINE FTE</th>
<th>% of TOTAL BASELINE FTE</th>
<th>FY2009 NET EXPENDITURES PLUS CARRYFORWARD</th>
<th>% of BUDGET FACTOR</th>
</tr>
</thead>
<tbody>
<tr>
<td>691,584</td>
<td>100.00%</td>
<td>1,746.7500</td>
<td>100.00%</td>
<td>275,150,937</td>
<td>100.00%</td>
</tr>
</tbody>
</table>