April 29, 2010

Board of Trustees
(The Hon. Miles Loadholt, Chairman)

Dear Board Member:

Enclosed is the quarterly financial report for the Quarter Ended March 31, 2010. Your packet includes the following:

- **Summary of General Fund Budgetary Changes for USC Columbia as of March 31, 2010**
- **Comparison of Sources and Uses for March 31, 2010 of USC Columbia “A” Funds**
- **“A” Fund Budget Status as of March 31, 2010 for All Campuses**
- **March 31, 2010 and March 31, 2009 Comparison of Budget to Actual By Responsibility Areas**
- **Comparison of Columbia Auxiliary Funds for March 31, 2010 and March 31, 2009**

The next Quarterly Report for the quarter ending June 30, 2010 will be provided by the end of August 2010.

Respectfully submitted,

Susan D. Hanna, CPA
Treasurer

Enclosure

c: President Harris Pastides
    Mr. Thomas L. Stepp
**Source of Funds**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>I. State Appropriated Funds</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Estimated State Funds for Pay Package</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>September State Budget Cut</td>
<td>(4,835,089)</td>
<td>-</td>
<td>(4,835,089)</td>
<td></td>
</tr>
<tr>
<td>December State Budget Cut</td>
<td>(5,746,376)</td>
<td>-</td>
<td>(5,746,376)</td>
<td></td>
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<tr>
<td>December - Reserve for Additional Budget Cut</td>
<td>(1,418,535)</td>
<td>1,418,535</td>
<td>-</td>
<td>108,527,247</td>
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<tr>
<td></td>
<td>107,108,712</td>
<td>1,418,535</td>
<td>108,527,247</td>
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<tr>
<td><strong>II. Special Line Item Appropriations</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nanotechnology (Recurring)</td>
<td>707,054</td>
<td>-</td>
<td>707,054</td>
<td></td>
</tr>
<tr>
<td>Hydrogen Fuel Cell Research (Recurring)</td>
<td>707,054</td>
<td>-</td>
<td>707,054</td>
<td></td>
</tr>
<tr>
<td>Small Business Development Center (Recurring)</td>
<td>662,179</td>
<td>-</td>
<td>662,179</td>
<td></td>
</tr>
<tr>
<td>Freshwater Initiative (Recurring)</td>
<td>273,486</td>
<td>-</td>
<td>273,486</td>
<td></td>
</tr>
<tr>
<td>Law Library (Recurring)</td>
<td>344,074</td>
<td>-</td>
<td>344,074</td>
<td></td>
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<tr>
<td>African-American Professors Program (Recurring)</td>
<td>178,805</td>
<td>-</td>
<td>178,805</td>
<td></td>
</tr>
<tr>
<td>Palmetto Poison Control Center (Recurring)</td>
<td>176,763</td>
<td>-</td>
<td>176,763</td>
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<tr>
<td>Technology Incubator Project (Recurring)</td>
<td>141,410</td>
<td>-</td>
<td>141,410</td>
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<tr>
<td>Supplemental-Critical Needs Nursing</td>
<td>131,003</td>
<td>-</td>
<td>131,003</td>
<td></td>
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<tr>
<td>South Carolina Lightrail (Non-Recurring)</td>
<td>-</td>
<td>-</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>3,321,828</td>
<td>0</td>
<td>3,321,828</td>
<td></td>
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<tr>
<td><strong>III. Departmental Income and Transfers</strong></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Tuition and Fees - Base</td>
<td>258,333,755</td>
<td>1,140,012</td>
<td>259,473,767</td>
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<tr>
<td>Tuition Increase</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Tuition Increase Mandated for Fee Distributions</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Estimated Access and Equity (State Contract/Grant)</td>
<td>68,575</td>
<td>(9,325)</td>
<td>59,250</td>
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<tr>
<td>Other Departmental Revenue</td>
<td>6,356,075</td>
<td>140,577</td>
<td>6,496,652</td>
<td></td>
</tr>
<tr>
<td>Departmental Balances Carryforward</td>
<td>86,304,507</td>
<td>-</td>
<td>86,304,507</td>
<td></td>
</tr>
<tr>
<td>Dept. Transfers from/to Other Fund Groups (net)</td>
<td>2,366,837</td>
<td>1,996,091</td>
<td>4,361,928</td>
<td></td>
</tr>
<tr>
<td></td>
<td>353,428,749</td>
<td>3,267,355</td>
<td>356,696,104</td>
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<tr>
<td><strong>IV. General Fund Income and Transfers</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Fee Abatements</td>
<td>55,000,000</td>
<td>-</td>
<td>55,000,000</td>
<td></td>
</tr>
<tr>
<td>Other Revenue- General Fund</td>
<td>2,800,000</td>
<td>-</td>
<td>2,800,000</td>
<td></td>
</tr>
<tr>
<td>Transfers from/to Other Fund Groups (net)</td>
<td>1,872,500</td>
<td>-</td>
<td>1,872,500</td>
<td></td>
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<tr>
<td>General Fund Carry Forward</td>
<td>8,830,715</td>
<td>-</td>
<td>8,830,715</td>
<td></td>
</tr>
<tr>
<td></td>
<td>68,503,215</td>
<td>0</td>
<td>68,503,215</td>
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</tr>
<tr>
<td><strong>Total Source of Funds</strong></td>
<td>532,362,504</td>
<td>4,685,890</td>
<td>537,048,394</td>
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</tbody>
</table>
## Use of Funds

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>FY2010</td>
<td>OTR-TO-DATE</td>
<td>FY2010</td>
</tr>
<tr>
<td></td>
<td>REVISED</td>
<td>CHANGES</td>
<td>REVISED</td>
</tr>
<tr>
<td>Departmental Base Budget Allocation</td>
<td>371,327,422</td>
<td>4,685,890</td>
<td>376,013,312</td>
</tr>
<tr>
<td>Student Fee Abatements</td>
<td>55,000,000</td>
<td>-</td>
<td>55,000,000</td>
</tr>
<tr>
<td></td>
<td>426,327,422</td>
<td>4,685,890</td>
<td>431,013,312</td>
</tr>
</tbody>
</table>

### V. Recurring Base Budgets

- Nanotechnology (Recurring) | 707,054 |
- Hydrogen Fuel Cell Research (Recurring) | 707,054 |
- Small Business Development Center (Recurring) | 662,179 |
- Freshwater Initiative (Recurring) | 273,486 |
- Law Library (Recurring) | 344,074 |
- African-American Professors Program (Recurring) | 178,805 |
- Palmetto Poison Control Center (Recurring) | 176,763 |
- Technology Incubator Project (Recurring) | 141,410 |
- Supplemental-Critical Needs Nursing | 131,003 |
- South Carolina Lightrail (Non-Recurring) | - |

Total: 3,321,828 0 3,321,828

### VI. Special Line Item Appropriations

<table>
<thead>
<tr>
<th></th>
<th>12/31/2009</th>
<th>3/31/2010</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>FY2010</td>
<td>OTR-TO-DATE</td>
</tr>
<tr>
<td></td>
<td>REVISED</td>
<td>CHANGES</td>
</tr>
<tr>
<td>Academic Programs and Services</td>
<td>3,065,000</td>
<td>-</td>
</tr>
<tr>
<td>Academic Support and Student Affairs Programs</td>
<td>1,172,414</td>
<td>-</td>
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<tr>
<td>General Institutional Costs and Central Operations</td>
<td>3,340,618</td>
<td>-</td>
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<tr>
<td>Pay Package, Health Insurance and Retirement</td>
<td>0</td>
<td>-</td>
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<tr>
<td>Internal Reallocations</td>
<td>0</td>
<td>-</td>
</tr>
</tbody>
</table>

Total: 7,578,032 0 7,578,032

### VII. Carryforward Balances Allocated

- Carryforward Balances Allocated to Departments | 86,304,507 |

Total: 86,304,507

### VIII. New and Continuing Funding Recommendations - Recurring

- Carryforward Balances Allocated to Departments | 86,304,507 |

Total: 86,304,507

### IX. Non-Recurring Funding Recommendations

- Fund Balance | 8,580,715 |

Total: 8,580,715

### Total Use of Funds

- Fund Balance | 532,362,504 4,685,890 537,048,394
UNIVERSITY OF SOUTH CAROLINA COLUMBIA - "A" FUNDS
COMPARISON OF SOURCES AND USES
AS OF MARCH 31, 2010

<table>
<thead>
<tr>
<th>Fund Sources</th>
<th>FY09 Actual*</th>
<th>FY10 Budget</th>
<th>FYTD Actual</th>
<th>% Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition and Fees</td>
<td>301,513,625</td>
<td>314,473,767</td>
<td>287,765,950</td>
<td>91.51%</td>
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<tr>
<td>State Appropriation</td>
<td>123,457,769</td>
<td>111,908,325</td>
<td>111,881,571</td>
<td>99.98%</td>
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<tr>
<td>Other Revenue</td>
<td>25,177,935</td>
<td>9,296,652</td>
<td>7,610,828</td>
<td>81.87%</td>
</tr>
<tr>
<td>Transfers</td>
<td>3,145,057</td>
<td>6,234,428</td>
<td>426,089</td>
<td>6.83%</td>
</tr>
<tr>
<td>Prior Year's Fund Balance</td>
<td>88,690,027</td>
<td>95,135,222</td>
<td>95,135,223</td>
<td>100.00%</td>
</tr>
<tr>
<td><strong>Total Fund Sources</strong></td>
<td><strong>541,984,413</strong></td>
<td><strong>537,048,394</strong></td>
<td><strong>502,819,661</strong></td>
<td><strong>93.63%</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Fund Uses</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>229,683,394</td>
<td>275,033,889</td>
<td>164,122,889</td>
<td>59.67%</td>
</tr>
<tr>
<td>Research</td>
<td>19,240,753</td>
<td>20,283,218</td>
<td>11,598,057</td>
<td>57.18%</td>
</tr>
<tr>
<td>Public Service</td>
<td>3,660,651</td>
<td>3,368,218</td>
<td>1,870,480</td>
<td>55.53%</td>
</tr>
<tr>
<td>Academic Support</td>
<td>43,467,561</td>
<td>44,664,989</td>
<td>27,835,595</td>
<td>62.32%</td>
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<tr>
<td>Student Services</td>
<td>15,509,043</td>
<td>17,262,461</td>
<td>11,421,113</td>
<td>66.16%</td>
</tr>
<tr>
<td>Institutional Support</td>
<td>34,738,381</td>
<td>74,449,472</td>
<td>27,411,062</td>
<td>36.82%</td>
</tr>
<tr>
<td>Operation &amp; Maint of Plant</td>
<td>48,768,415</td>
<td>53,468,172</td>
<td>34,037,419</td>
<td>63.66%</td>
</tr>
<tr>
<td>Scholarships &amp; Fellowships</td>
<td>51,780,992</td>
<td>48,517,975</td>
<td>33,773,763</td>
<td>69.61%</td>
</tr>
</tbody>
</table>

**Total Fund Uses**       **446,849,190** | **537,048,394** | **312,070,378** | **58.11%**

**Ending Fund Balance**   **95,135,223**
<table>
<thead>
<tr>
<th></th>
<th>2009 Actual</th>
<th>2010 Budget</th>
<th>FYTD Expenses</th>
<th>% Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>USC Columbia</td>
<td>446,849,190</td>
<td>537,048,394</td>
<td>312,070,378</td>
<td>58.11%</td>
</tr>
<tr>
<td>USC School of Medicine</td>
<td>31,039,454</td>
<td>34,349,972</td>
<td>20,210,658</td>
<td>58.84%</td>
</tr>
<tr>
<td>USC Aiken</td>
<td>28,936,269</td>
<td>29,114,361</td>
<td>21,419,557</td>
<td>73.57%</td>
</tr>
<tr>
<td>USC Upstate</td>
<td>46,952,603</td>
<td>46,966,747</td>
<td>32,688,621</td>
<td>69.60%</td>
</tr>
<tr>
<td>USC Beaufort</td>
<td>13,040,428</td>
<td>14,412,402</td>
<td>10,683,763</td>
<td>74.13%</td>
</tr>
<tr>
<td>USC Lancaster</td>
<td>9,061,812</td>
<td>8,446,263</td>
<td>6,238,178</td>
<td>73.86%</td>
</tr>
<tr>
<td>USC Salkehatchie</td>
<td>5,319,549</td>
<td>5,485,167</td>
<td>4,067,271</td>
<td>74.15%</td>
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<tr>
<td>USC Sumter</td>
<td>8,348,530</td>
<td>8,292,150</td>
<td>6,239,392</td>
<td>75.24%</td>
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<tr>
<td>USC Union</td>
<td>2,099,803</td>
<td>2,766,597</td>
<td>1,671,145</td>
<td>60.40%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>591,647,638</td>
<td>686,882,053</td>
<td>415,288,963</td>
<td>60.46%</td>
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</tbody>
</table>
### ACADEMIC AREAS

<table>
<thead>
<tr>
<th>Colleges and Schools</th>
<th>2009-10 Budget</th>
<th>2009-10 Actual</th>
<th>% Actual</th>
<th>2008-09 Budget</th>
<th>2008-09 Actual</th>
<th>% Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Honors College</td>
<td>2,616,144</td>
<td>1,705,303</td>
<td>65.18%</td>
<td>2,686,904</td>
<td>1,537,131</td>
<td>57.21%</td>
</tr>
<tr>
<td>Nursing</td>
<td>7,827,378</td>
<td>5,476,968</td>
<td>69.97%</td>
<td>8,698,285</td>
<td>5,970,564</td>
<td>68.64%</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>9,069,198</td>
<td>5,407,977</td>
<td>59.63%</td>
<td>7,970,577</td>
<td>5,099,273</td>
<td>63.98%</td>
</tr>
<tr>
<td>Public Health</td>
<td>17,567,065</td>
<td>9,778,646</td>
<td>55.66%</td>
<td>14,075,354</td>
<td>9,562,819</td>
<td>67.94%</td>
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<tr>
<td>Arts and Sciences</td>
<td>115,692,036</td>
<td>69,188,410</td>
<td>59.80%</td>
<td>114,188,813</td>
<td>73,430,191</td>
<td>64.31%</td>
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<tr>
<td>Hospitality, Retail &amp; Sports Mgt</td>
<td>13,552,768</td>
<td>5,497,414</td>
<td>40.56%</td>
<td>12,633,713</td>
<td>5,961,227</td>
<td>47.19%</td>
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<tr>
<td>Darla Moore School of Business</td>
<td>34,707,023</td>
<td>25,560,595</td>
<td>73.65%</td>
<td>36,146,481</td>
<td>25,314,327</td>
<td>70.03%</td>
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<tr>
<td>Education</td>
<td>14,938,582</td>
<td>9,997,851</td>
<td>66.93%</td>
<td>14,312,949</td>
<td>10,633,710</td>
<td>74.29%</td>
</tr>
<tr>
<td>Engineering &amp; Information Technology</td>
<td>20,780,933</td>
<td>14,835,826</td>
<td>71.39%</td>
<td>20,240,947</td>
<td>13,971,813</td>
<td>69.03%</td>
</tr>
<tr>
<td>Journalism &amp; Mass Communications</td>
<td>8,891,513</td>
<td>6,282,085</td>
<td>70.65%</td>
<td>9,013,848</td>
<td>6,451,231</td>
<td>71.57%</td>
</tr>
<tr>
<td>School of Law</td>
<td>16,329,711</td>
<td>9,595,752</td>
<td>58.76%</td>
<td>14,418,573</td>
<td>10,410,296</td>
<td>72.20%</td>
</tr>
<tr>
<td>Social Work</td>
<td>6,229,268</td>
<td>3,444,744</td>
<td>55.30%</td>
<td>5,174,714</td>
<td>3,372,908</td>
<td>65.18%</td>
</tr>
<tr>
<td>Music</td>
<td>6,230,644</td>
<td>4,987,232</td>
<td>80.04%</td>
<td>6,512,564</td>
<td>4,952,016</td>
<td>76.04%</td>
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</table>

### Provost and Other Academic Activities

<table>
<thead>
<tr>
<th>Activity</th>
<th>2009-10 Budget</th>
<th>2009-10 Actual</th>
<th>% Actual</th>
<th>2008-09 Budget</th>
<th>2008-09 Actual</th>
<th>% Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provost</td>
<td>16,781,604</td>
<td>2,854,931</td>
<td>17.01%</td>
<td>10,615,895</td>
<td>3,941,493</td>
<td>37.13%</td>
</tr>
<tr>
<td>Chief Information Officer</td>
<td>30,401,623</td>
<td>11,278,251</td>
<td>37.10%</td>
<td>37,755,628</td>
<td>12,428,620</td>
<td>32.92%</td>
</tr>
<tr>
<td>Regional Campuses</td>
<td>6,023,311</td>
<td>3,543,285</td>
<td>58.83%</td>
<td>5,633,902</td>
<td>4,078,831</td>
<td>72.40%</td>
</tr>
<tr>
<td>Small Business Development Center</td>
<td>1,198,460</td>
<td>706,194</td>
<td>58.93%</td>
<td>1,352,085</td>
<td>745,335</td>
<td>55.12%</td>
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<tr>
<td>Libraries &amp; Instruction</td>
<td>15,695,075</td>
<td>12,231,726</td>
<td>77.93%</td>
<td>15,182,774</td>
<td>11,796,984</td>
<td>77.70%</td>
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<tr>
<td>Graduate School/Institutional Planning</td>
<td>3,301,727</td>
<td>1,415,015</td>
<td>42.86%</td>
<td>3,305,141</td>
<td>1,527,965</td>
<td>46.23%</td>
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<tr>
<td>University Press</td>
<td>765,507</td>
<td>482,811</td>
<td>63.07%</td>
<td>765,507</td>
<td>568,051</td>
<td>74.21%</td>
</tr>
<tr>
<td>Research</td>
<td>3,364,801</td>
<td>1,471,810</td>
<td>43.74%</td>
<td>3,146,074</td>
<td>1,412,999</td>
<td>44.91%</td>
</tr>
<tr>
<td>Institute for Families</td>
<td>226,322</td>
<td>167,571</td>
<td>74.04%</td>
<td>223,431</td>
<td>176,943</td>
<td>79.19%</td>
</tr>
<tr>
<td>Faculty Senate</td>
<td>200,003</td>
<td>59,179</td>
<td>29.59%</td>
<td>206,079</td>
<td>62,633</td>
<td>30.39%</td>
</tr>
<tr>
<td>Residential Learning Center</td>
<td>629,924</td>
<td>336,121</td>
<td>53.36%</td>
<td>575,516</td>
<td>361,168</td>
<td>62.76%</td>
</tr>
<tr>
<td>University 101</td>
<td>1,733,355</td>
<td>1,208,407</td>
<td>69.71%</td>
<td>2,012,958</td>
<td>1,482,970</td>
<td>73.67%</td>
</tr>
</tbody>
</table>

### ADMINISTRATIVE UNITS

<table>
<thead>
<tr>
<th>Unit</th>
<th>2009-10 Budget</th>
<th>2009-10 Actual</th>
<th>% Actual</th>
<th>2008-09 Budget</th>
<th>2008-09 Actual</th>
<th>% Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>President</td>
<td>2,357,210</td>
<td>1,473,754</td>
<td>62.52%</td>
<td>2,154,074</td>
<td>995,956</td>
<td>46.24%</td>
</tr>
<tr>
<td>Equal Opportunity Programs</td>
<td>396,417</td>
<td>297,082</td>
<td>74.94%</td>
<td>413,790</td>
<td>332,825</td>
<td>80.43%</td>
</tr>
<tr>
<td>Legal Affairs</td>
<td>1,736,523</td>
<td>908,924</td>
<td>52.34%</td>
<td>1,561,089</td>
<td>987,011</td>
<td>63.23%</td>
</tr>
<tr>
<td>Access &amp; Equity</td>
<td>54,119</td>
<td>70,000</td>
<td>129.34%</td>
<td>101,535</td>
<td>100,000</td>
<td>98.49%</td>
</tr>
<tr>
<td>Category</td>
<td>2009-10 Budget</td>
<td>2009-10 Actual</td>
<td>% Actual</td>
<td>2008-09 Budget</td>
<td>2008-09 Actual</td>
<td>% Actual</td>
</tr>
<tr>
<td>--------------------------------</td>
<td>----------------</td>
<td>----------------</td>
<td>----------</td>
<td>----------------</td>
<td>----------------</td>
<td>----------</td>
</tr>
<tr>
<td><strong>Secretary of the Board of Trustees</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Board of Trustees &amp; Univ. Secretary</td>
<td>1,420,293</td>
<td>968,892</td>
<td>68.22%</td>
<td>1,442,170</td>
<td>1,026,465</td>
<td>71.18%</td>
</tr>
<tr>
<td><strong>Student Affairs</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Affairs</td>
<td>18,719,276</td>
<td>11,922,856</td>
<td>63.69%</td>
<td>19,101,045</td>
<td>12,386,955</td>
<td>64.85%</td>
</tr>
<tr>
<td><strong>Human Resources</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Human Resources</td>
<td>3,341,572</td>
<td>1,716,670</td>
<td>51.37%</td>
<td>3,121,967</td>
<td>1,719,238</td>
<td>55.07%</td>
</tr>
<tr>
<td><strong>Business &amp; Finance</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Business &amp; Finance</td>
<td>12,823,486</td>
<td>6,373,838</td>
<td>49.70%</td>
<td>11,163,424</td>
<td>6,278,198</td>
<td>56.24%</td>
</tr>
<tr>
<td>Law Enforcement &amp; Safety</td>
<td>6,357,611</td>
<td>4,650,683</td>
<td>73.15%</td>
<td>6,438,863</td>
<td>4,894,500</td>
<td>76.01%</td>
</tr>
<tr>
<td>Business Affairs</td>
<td>4,349,736</td>
<td>3,218,462</td>
<td>73.99%</td>
<td>6,350,063</td>
<td>5,106,970</td>
<td>80.42%</td>
</tr>
<tr>
<td>Facilities Management</td>
<td>43,761,733</td>
<td>27,281,272</td>
<td>62.34%</td>
<td>41,725,380</td>
<td>28,039,267</td>
<td>67.20%</td>
</tr>
<tr>
<td>Health &amp; Safety</td>
<td>4,105,859</td>
<td>3,249,160</td>
<td>79.13%</td>
<td>1,814,034</td>
<td>1,368,641</td>
<td>75.45%</td>
</tr>
<tr>
<td><strong>Development Office</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Development Office</td>
<td>10,681,115</td>
<td>6,306,655</td>
<td>59.04%</td>
<td>11,264,290</td>
<td>6,999,592</td>
<td>62.14%</td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>72,189,469</td>
<td>36,118,026</td>
<td>50.03%</td>
<td>62,392,961</td>
<td>30,870,629</td>
<td>49.48%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>537,048,394</td>
<td>312,070,378</td>
<td>58.11%</td>
<td>515,893,397</td>
<td>316,357,747</td>
<td>61.32%</td>
</tr>
</tbody>
</table>
### UNIVERSITY OF SOUTH CAROLINA COLUMBIA
### COMPARISON OF AUXILIARY FUNDS
### AS OF MARCH 31, 2010 AND MARCH 31, 2009

#### March 31, 2010

<table>
<thead>
<tr>
<th></th>
<th>B Funds</th>
<th>C Funds</th>
<th>E Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning Fund Balance</td>
<td>23,549,988</td>
<td>18,533,401</td>
<td>57,156,276</td>
<td>99,239,665</td>
</tr>
<tr>
<td>Revenue</td>
<td>32,481,501</td>
<td>53,054,384</td>
<td>34,518,391</td>
<td>120,054,276</td>
</tr>
<tr>
<td>Expenses</td>
<td>21,017,702</td>
<td>49,172,315</td>
<td>23,763,271</td>
<td>93,953,288</td>
</tr>
<tr>
<td>Ending Fund Balance</td>
<td>35,013,787</td>
<td>22,415,470</td>
<td>67,911,396</td>
<td>125,340,653</td>
</tr>
</tbody>
</table>

#### March 31, 2009

<table>
<thead>
<tr>
<th></th>
<th>B Funds</th>
<th>C Funds</th>
<th>E Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning Fund Balance</td>
<td>14,778,791</td>
<td>16,618,512</td>
<td>47,372,498</td>
<td>78,769,801</td>
</tr>
<tr>
<td>Revenue</td>
<td>37,236,408</td>
<td>59,721,750</td>
<td>34,514,586</td>
<td>131,472,744</td>
</tr>
<tr>
<td>Expenses</td>
<td>19,210,590</td>
<td>51,188,680</td>
<td>27,871,625</td>
<td>98,270,895</td>
</tr>
<tr>
<td>Ending Fund Balance</td>
<td>32,804,609</td>
<td>25,151,582</td>
<td>54,015,459</td>
<td>111,971,650</td>
</tr>
</tbody>
</table>

B Funds - Infirmary, Housing, Food Service
C Funds - Bookstore, Vending/Concessions, Athletics, Coliseum, Koger Center, Parking
E Funds - General Departmental